Resolution of Intent to Impose an Increase in Levies

As an essential part of its budgeting process, the Board of Trustees of Montana City School District is authorized by law to impose levies to support its budget. The Board of Trustees estimates that the following increases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2026, using certified taxable valuations from the current school fiscal year as provided to the district:

Fund Supported	Estimated Chg. in Revenues	Estimated Chg. in Mills	Estimated Impact $100,000 Home	Estimated Impact $300,000 Home	Estimated Impact $600,000 Home
Adult Education	0	0	0	0	0
Bus Deprec.	0	0	0	0	0
Transporta-tion	$14,000	1.09	83 cents	$2.49	$5.31
Tuition	($12,743)	(1.00)	(76 cents)	($2.28)	($4.87)
Building Reserve	($2,500)	(0.2)	(15 cents)	(46 cents)	(97 cents)

*Impacts above are based on current certified taxable valuations from the current school fiscal year.

Regarding the increase in the Building Reserve Levy referenced above. The following are school facility maintenance projects anticipated to be completed at this time:

Boiler/Heating/Electrical

Air Circulation

Roofing

Painting

Flooring/Asphalt/Concrete

Plumbing/Well

Parking Lot

Sprinklers-Irrigation

Security

Fire Suppression

Safety Measures