

In 2018-2019:

Teacher to Student Ratios:

There were: 3 - Kindergarten Classrooms with an average of 17 students each.

3 - 1<sup>st</sup> Grade Classrooms with an average of 15 students each.

3 - 2<sup>nd</sup> Grade Classrooms with an average of 17 students each.

3 - 3<sup>rd</sup> Grade Classrooms with an average of 19 students each.

3 - 4<sup>th</sup> Grade Classrooms with an average of 18 students each.

2 - 5<sup>th</sup> Grade Classrooms with an average of 22 students each.

And in 6<sup>th</sup>, 7<sup>th</sup>, 8<sup>th</sup> Grades the average classroom was 19 students each.

The Operations and Maintenance section of the General Fund budget was a total of \$282,474 which supports the 86,313 square footage of the building at \$3.28 per square foot.

The 2018-2019 Debt Service Budget made payments on the two outstanding bonds in the amount of \$455,000 Principal and \$119,775 in Interest payments.

The total of all funds budgeted in 2018-2019 was \$4,812,233.56 with a total of 474 students, averaging approximately 25-35 student absent each day.

The Extracurricular Budget for 2018-2019 was a total of \$30,088 with all middle school students participating in one or more of the activities: Volleyball, Cross Country, Basketball, Track, Student Council, and Targeted Acts of Kindness group.