

SB 307:

Resolution of Intent to Impose an Increase in Levies

As an essential part of its budgeting process, the Montana City School Board of Trustees is authorized by law to impose levies to support its budget. The Montana City School Board of Trustees estimates the following increases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2020, using certified taxable valuations from the current school fiscal year as provided to the district:

FUND SUPPORTED	EST. CHANGE IN REVENUES	EST. CHANGE IN MILLS	ESTIMATED IMPACT \$100,000 HOME	ESTIMATED IMPACT \$200,000 HOME	ESTIMATED IMPACT \$300,000 HOME
Adult Education	0	0	0	0	0
Bus Depreciation	0	0	0	0	0
Transportation	\$8,700.00	1.03	1.39	\$2.78	\$4.17
Tuition	(\$6,610.00)	(.79)	(\$1.06)	(\$2.12)	(\$3.18)
Building Reserve	0	0	0	0	0

*Impacts above are based on current certified taxable valuations from the current school fiscal year.

Regarding the increase in the Building Reserve Levy referenced above, the following are school facility maintenance projects anticipated to be completed at this time:

- Boiler/Heating/Electrical
- Roofing
- Painting
- Flooring/Asphalt/Concrete
- Plumbing/Well